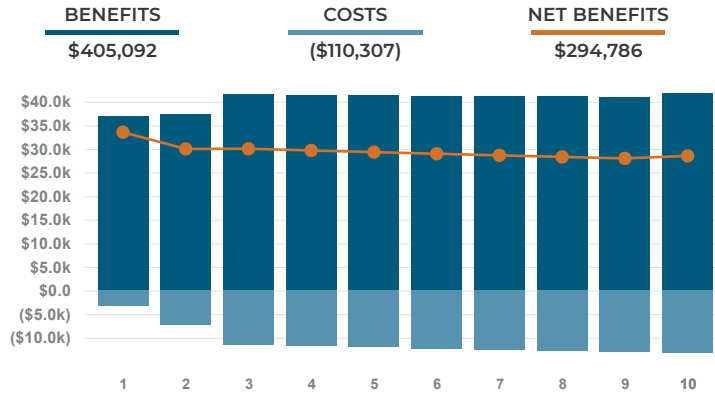


IMPACT REPORT - EXPANSION ONLY  
**NORTH SHORE ENVIRONMENTAL**

Office-Warehouse Expansion



**JOBS**



**35.6 Total**  
20.0 Direct  
15.6 Spin-off

**20.0 New Jobs @ \$74,273**

*This summary does not include the impact from the company's current activity including:  
0 Retained Jobs @ \$0*

**SALARIES**



**\$67,492 Avg**  
\$74,273 Direct  
\$58,824 Spin-off

**CAPITAL INVEST.**



**\$2.1M**  
Buildings + FF&E

	Washington County	Village of Germantown	Germantown School District	MATC	Total
<b>NET BENEFITS</b>	<b>\$53,908</b>	<b>\$66,281</b>	<b>\$155,718</b>	<b>\$18,879</b>	<b>\$294,786</b>
Present Value	\$42,051	\$51,628	\$120,686	\$14,640	\$229,004
<b>BENEFITS</b>					
Sales Taxes	\$18,424	\$0	\$0	\$0	\$18,424
Real Property Taxes	\$30,116	\$61,406	\$126,152	\$15,540	\$233,213
FF&E Property Taxes	\$6,016	\$12,268	\$25,202	\$3,105	\$46,591
Other Benefits	\$31,735	\$52,195	\$22,699	\$234	\$106,864
<b>Benefits Subtotal</b>	<b>\$86,292</b>	<b>\$125,869</b>	<b>\$174,053</b>	<b>\$18,879</b>	<b>\$405,092</b>
<b>COSTS</b>					
Cost of Government Services	(\$32,384)	(\$32,781)	(\$18,334)	\$0	(\$83,499)
Other Costs	\$0	(\$26,807)	\$0	\$0	(\$26,807)
<b>Costs Subtotal</b>	<b>(\$32,384)</b>	<b>(\$59,589)</b>	<b>(\$18,334)</b>	<b>\$0</b>	<b>(\$110,307)</b>